

## Dillard Elementary School

### Adopted District Educational Facilities Plan

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
There are no active DEFP projects for this location.						0	

### SMART Program

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
Renovation	Yr4	222,241 *	628,759 *			851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	Yr3	215,713 *	610,287 *			826,000	HVAC Improvements
Renovation	Yr4	100,000				100,000	School Choice Enhancement
SMART Program Sub-Total		537,954	1,239,046	0	0	1,777,000	

### Completed

Project	Original Program Year	Program Years 1-5	Program Year 6 (FY20)	Program Year 7 (FY21)	Program Year 8 (FY22)	Total	Scope
SMART	Yr1	50,000				50,000	Music Equipment Replacement
SMART	Yr3	14,000				14,000	CAT 6 Data port Upgrade
SMART	Yr3	30,000				30,000	Wireless Network Upgrade
SMART	Yr3	29,000				29,000	Additional computers to close computer gap
Completed Sub-Total		123,000	0	0	0	123,000	
School Total		660,954	1,239,046	0	0	1,900,000	

\*Project Scope Included:

Year 3 total scope \$215,713

Year 4 total scope \$222,241

Year 6 total scope \$1,239,046

Total value of scope \$1,677,000